

		Innovations				
ROP/FMR Budget Head: Setting		Total Innovations				
Sl. No.	Districts	Total District Annual Allocation (FY 2011-12) (in Rs.)	Q1	Q2	Q3	Q4
1	Araria	242952	0	80985	80985	80982
2	Arwal	69648	0	0	69648	0
3	Aurangabad	515673	0	362842	76415	76415
4	Banka	479418	0	479419	0	0
5	Begusarai	267896	0	0	133948	133948
6	Bhagalpur	277883	0	30000	123876	124007
7	Bhojpur	255368	0	85123	85123	85123
8	Buxar	377107	0	323459	26824	26824
9	Darbhanga	375659	0	0	200000	175659
10	East Champaran	449770	0	150000	150000	149770
11	Gaya	905972	150000	595973	80000	80000
12	Gopalganj	245755	0	80818	80819	84118
13	Jamui	159787	0	80000	40000	39787
14	Jehanabad	103166	0	0	103166	0
15	Kaimur	146878	0	50000	50000	46878
16	Katihar	640277	160069	160069	160069	160069
17	Khagaria	145975	36494	36494	36494	36494
18	Kishanganj	320088	0	49321	221446	49321
19	Lakhisarai	91606	0	32000	47000	12606
20	Madhepura	174322	0	87161	87161	0
21	Madhubani	408267	0	408267	0	0
22	Munger	296892	0	210337	43277	43277
23	Muzaffarpur	428068	0	142689	142689	142690
24	Nalanda	270793	0	270793	0	0
25	Nawada	206889	81000	30000	50889	45000
26	Patna	1012288	0	538522	473766	0
27	Purnia	290513	0	96838	96838	96838
28	Rohtas	279990	0	93330	93330	93330
29	Saharsa	300990	75247	75247	75247	75249
30	Samastipur	390288	0	150000	120000	120288
31	Saran	371772	0	123924	123924	123924
32	Sheikhpura	60044	0	33079	13885	13079
33	Sheohar	58481	0	29000	29481	0
34	Sitamarhi	635324	0	0	635324	0
35	Siwan	309727	0	309727	0	0
36	Supaul	199530	0	100000	99530	0
37	Vaishali	687913	0	687913	0	0
38	West Champaran	780068	0	390034	390034	0
39	RPMU Bhagalpur	36000	0	0	36000	0
40	RPMU Darbhanga	36000	0	0	36000	0
41	RPMU Kosi	36000	9000	9000	9000	9000
42	RPMU Magadh	36000	0	36000	0	0
43	RPMU Munger	36000	0	36000	0	0
44	RPMU Patna	36000	0	36000	0	0
45	RPMU Purnia	36000	0	36000	0	0
46	RPMU Saran	36000	0	36000	0	0
47	RPMU Tirhut	36000	0	0	36000	0
48	ANNMCH, Gaya	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0
50	JLNMMCH, Bhagalpur	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0
Total		13557034	511809	6562362	4358187	2124676
State Level Fund Retention		431966				
Grand Total		13989000				